## Value of Resources and Expenditures

| | |
|---|---|
| Weapon Systems | |
| F-22A Raptor | $286,000,000 |
| T-38A Talon | $5,292,000 |
| F-117A Nighthawk | $1,665,000,000 |
| 46th Test Group resources | $1,800,000,000 |
| ***TOTAL*** | ***$3,756,292,000*** |
| **EQUIPMENT** | |
| Vehicle fleet | $75,751,032 |
| War Readiness Materiel (Main Base) | $19,900,000 |
| BEAR Base WRM | $238,000,000 |
| LRS Fuel | $2,376,551 |
| NAF | $7,071,675 |
| Communications Equipment | $138,200,000 |
| Computer Equipment | $39,300,000 |
| ***TOTAL*** | ***$520,599,258*** |
| **INVENTORIES** | |
| AAFES (EOY Dec. 08) | $3,477,034 |
| Commissary | $834,919 |
| NAF | $190,492 |
| ***TOTAL*** | ***$4,502,445*** |
| **RETAIL SALES** | |
| AAFES (EOY Dec. 08) | $15,900,227 |
| Commissary | $13,762,119 |
| NAF Activities | $1,840,477 |
| ***TOTAL*** | ***$31,502,823*** |
| **FY2008 OUTLAYS - OPERATIONS & MAINTENANCE** | |
| F-22A Raptor | $3,006,248 |
| T-38A Talon | $2,337,079 |
| F-117A Nighthawk | $13,214 |
| 46th Test Group | $81,997,000 |
| ***TOTAL*** | ***$87,353,541*** |

## Foreword

The Economic Impact Statement (EIS) provides key unclassified information about the resources and economic impact of Holloman Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, as well as local business leaders and the general public.

## Methodology

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. The local area, or Economic Impact Region (EIR), includes all areas encompassed in a 50-mile raduis from the center of Holloman. All dollar figures are rounded to the nearest dollar. This information is current as of July 2009.


**49th Fighter Wing Public Affairs**
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## Mission Statement

The 49th Fighter Wing -- host wing at Holloman Air Force Base -- supports national security objectives with mission-ready F-22A Raptors, Air Transportable Medical Clinic and BEAR Base assets; deploys combat-ready and mission-support forces supporting Air Expeditionary Force operations, Global War on Terrorism and peacetime contingencies; trains pilots in the F-22A and the T-38A aircraft; and provides support to over 18,000 personnel to include German Air Force Tornado operations. The wing has a proud history of service in World War II, Korea, Southeast Asia, Southwest Asia and NATO-led Operation Allied Force.

## Economic Impact Summary

| | |
|---|---|
| Personnel Employed | 9,914 |
| Gross Payroll | 247,514,655 |
| Indirect Jobs Created | 1,654 |
| Estimated Payroll | $65,663,800 |
| Temporary Billeting in Local Community | $135,800 |
| Major Construction Projects | $36,047,247 |
| Contracts/GPC | $37,474,932 |
| Government Purchase Cards | $13,581,000 |
| Base Contracts | $23,893,932 |
| Education: | |
| Impact Aid | $1,500,000 |
| Tuition Assistance | $1,554,184 |
| **Total Population (Includes USAF, GAF, Dependants, Civil Service, Retirees & Other Civilians)** | **16,614** |

Holloman Air Force Base
New Mexico

# Economic Impact Statement 2008

TUTOR ET ULTOR

## Description of Capital Assets

| LAND | ACRES |
|---|---|
| Holloman Air Force Base | 52,411 |
| Boles Wells | 7,333 |
| *TOTAL* | *59,744* |

| BUILDINGS | NUMBER | SQ. FEET |
|---|---|---|
| HQ Group | 13 | 217,188 |
| Mission Support Group | 9 | 102,130 |
| Medical Facilities | 13 | 137,552 |
| Operations Facilities | 17 | 237,023 |
| Maintenance Facilities | 85 | 1,022,981 |
| Materiel Maintenance | 32 | 389,964 |
| Logistics, Readiness & Supply | 30 | 342,091 |
| Communitcations Facilities | 25 | 67,117 |
| Civil Engineer Facilities | 90 | 383,551 |
| Security Forces Facilities | 16 | 40,256 |
| Services - Outdoor Facilities | 37 | 24,966 |
| Services - Indoor Facilities | 54 | 506,379 |
| Dining | 4 | 61,064 |
| Commissary/DECA | 1 | 68,663 |
| AAFES Facilities | 5 | 173,065 |
| Tenant Organizations | 58 | 632,801 |
| 46th Test Group Facilities | 60 | 447,389 |
| German air force Facilities | 24 | 605,487 |
| *TOTAL* | | *5,459,667* |

| FAMILY HOUSING UNITS | 2BR | 3BR | 4BR | TOTAL |
|---|---|---|---|---|
| ENLISTED HOUSING | | | | |
| E-6 & Below | 34 | 470 | 72 | 576 |
| Senior NCO & Chief | 0 | 17 | 22 | 39 |
| OFFICER HOUSING | | | | |
| Company Grade | 0 | 24 | 10 | 34 |
| Field Grade | 0 | 12 | 12 | 24 |
| Senior Officer | 0 | 0 | 7 | 7 |
| General Officer | 0 | 0 | 0 | 0 |
| *TOTAL* | *34* | *523* | *123* | *680* |

| DORMITORIES/QUARTERS | BLDGS | # OF ROOMS |
|---|---|---|
| Airman Dorms | 8 | 563 |
| Visiting Quarters (All Ranks) | 6 | 184 |
| Distinguished Visitor Quarters | 2 | 8 |
| Temporary Lodging Facilities | 5 | 50 |
| *TOTAL* | *21* | *805* |

| COMMUNICATIONS | | VEHICLES | |
|---|---|---|---|
| Computers Owned | 7,909 | Owned | 677 |
| Copiers, Radios, Phones | 12,848 | Leased | 85 |
| *TOTAL* | *20,757* | *TOTAL* | *762* |

## Total Annual Economic Impact Estimate

| | |
|---|---|
| *ANNUAL PAYROLL:* | *$247,514,655* |
| Military | $177,789,836 |
| Federal Civilian | $54,453,135 |
| Other Civilian | $15,271,684 |
| *ANNUAL EXPEDITURES:* | *$73,657,979* |

## Estimated Number of Indirect Jobs

| PERSONNEL | BASE JOBS | MULTIPLIER | INDIRECT JOBS |
|---|---|---|---|
| USAF A/D | 3,418 | 0.29 | 991 |
| APF Civilians | 1,049 | 0.43 | 451 |
| Other Civilians | 494 | 0.43 | 212 |
| TOTAL | 4,961 | | 1,654 |

| | |
|---|---|
| Average annual pay for local community: | $39,700 |
| Estimated annual dollar value of jobs created: | $65,663,800 |
| Estimated number of indirect jobs created: | 1,654 |

## Summary of Personnel

| APPROPRIATED FUND AND MILITARY | LIVING ON BASE | LIVING OFF BASE | TOTAL |
|---|---|---|---|
| USAF Active Duty | 1,056 | 1,851 | 2,907 |
| German Air Force | 0 | 511 | 511 |
| *TOTAL* | *1,056* | *2,362* | *3,418* |

| ESTIMATED MILITARY RETIREES | 6,700 |
|---|---|

| ACTIVE DUTY MILITARY DEPENDENTS | | | |
|---|---|---|---|
| USAF Acitve Duty | 1,342 | 2,409 | 3,751 |
| German Air Force | 0 | 1,202 | 1,202 |
| *TOTAL* | *1,342* | *3,611* | *4,953* |

| APPROPRIATED FUND, CIVILIAN EMPLOYEES | |
|---|---|
| General Schedule | 604 |
| Federal Wage Board | 180 |
| DoD Tenants | 265 |
| *TOTAL* | *1,049* |

| CIVILIANS FROM NON-APPROPRIATED FUND OPERATIONS, CONTRACTORS AND PRIVATE BUSINESS | |
|---|---|
| Civilian NAF | 217 |
| Base Exchange (AAFES) | 80 |
| Commisary (DeCA) | 37 |
| Alamogordo Public Schools | 83 |
| US Post Office | 7 |
| Private Businesses on Base | 70 |
| Wells Fargo Bank/Otero Federal Credit Union (10) | |
| McDonalds (60) | |
| *TOTAL* | *494* |
| *TOTAL PERSONNEL* | *16,614* |

## Summary of Annual Gross Payroll

| APPROPRIATED FUND AND MILITARY | ON BASE | OFF BASE | TOTAL |
|---|---|---|---|
| USAF Active Duty | $11,547,548 | $125,182,158 | $136,729,706 |
| German AF (estimated) | $0 | $41,060,130 | $41,060,130 |
| *TOTAL* | *$11,547,548* | *$166,242,288* | *$177,789,836* |

| APPROPRIATED FUND CIVILIAN | |
|---|---|
| Commissary | $1,437,406 |
| Civilian Payroll | $53,015,729 |
| *TOTAL* | *$54,453,135* |

| NON-APPROPRIATED FUND CIVLIAN & PRIVATE BUSINESS | |
|---|---|
| U.S. Postal Service | $353,285 |
| Civilian NAF | $3,863,903 |
| Civilian BX | $1,680,261 |
| Alamogordo Public Schools | $2,407,867 |
| Private Businesses on Base | $840,697 |
| Otero Federal Credit Union/Wells Fargo | $445,147 |
| McDonalds | $395,550 |
| German Air Force Civilians | $6,125,671 |
| *TOTAL* | *$16,112,381* |
| *TOTAL ANNUAL PAYROLL* | *$248,355,352* |

## Summary of Construction, Contracts & Expenditures for Materials, Equipment & Supplies

| CONTRACTS & PROCUREMENT | |
|---|---|
| 46th Test Group Contracts value | $41,860,000 |
| Other Base Contracts (less contstruction) | $23,893,932 |
| Government Purchase Card spending | $13,581,000 |
| *TOTAL* | *$79,334,932* |

**BX, HEALTH, EDUCATION & TDY EXPENDITURES**

(Includes only expenditures in Economic Impact Region or contracts requiring the use of locally supplied goods and services.)

| | |
|---|---|
| TRICARE/Civilian purchased health care | |
| Gov't cost only | $23,000,000 |
| Military Treatment Facility costs | $7,174,745 |
| Equipment/Supplies | ($4,734,372) |
| Patient Care contracts | ($2,440,373) |
| IMPACT AID (Holloman generated) | $1,500,000 |
| Alamogordo Public Schools recieved | |
| TUITION ASSISTANCE (Total) | $1,554,184 |
| NMSU-Alamogordo | |
| TDY (Temporary billeting in local community) | $549,285 |
| *TOTAL* | *$33,778,214* |
| *TOTAL ANNUAL EXPENDITURES* | *$113,113,146* |