



Value of Resources and Expenditures

EQUIPMENT	
Vehicle fleet	\$59,362,982
War Readiness Materiel	\$15,326,824
BEAR Base WRM	\$256,000,000
LRS Fuel	\$38,693,168
Communications Equipment	\$138,200,000
Computer Equipment	\$39,300,000
TOTAL	\$546,882,974

INVENTORIES	
AAFES (EOY Dec. 09)	\$3,096,103
Commissary (DECA)	\$749,347
NAF	\$186,898
TOTAL	\$4,032,348

RETAIL SALES	
AAFES (EOY Dec. 09)	\$15,892,149
Commissary (DECA)	\$14,138,169
NAF Activities	\$1,798,071
TOTAL	\$31,828,389

FY 2009 weapon system values, operations and maintenance outlays not available.



Foreword

The Economic Impact Statement (EIS) provides key unclassified information about the resources and economic impact of Holloman Air Force Base on the surrounding community.

This document is available to senior military officials, federal, state and local officials, as well as local business leaders and the general public.



Methodology

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. The local area, or Economic Impact Region (EIR), includes all areas encompassed in a 50-mile radius from the center of Holloman. All dollar figures are rounded to the nearest dollar.

This information is current as of July 2009.

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Mission Statement

The 49th Fighter Wing -- host wing at Holloman Air Force Base -- supports national security objectives by deploying worldwide to support peacetime and wartime contingencies.

The wing provides combat-ready Airmen, F-22 Raptors, and trains MQ-1 Predator and MQ-9 Reaper pilots and sensor operators.

Additionally, the wing delivers Air Transportable Clinics and Basic Expeditionary Airfield Resources while providing support to more than 17,000 military and civilian personnel to include German Air Force Flying Training center operations.

The wing has a proud history of service in World War II, Korea, Southeast Asia, Southwest Asia and NATO-led Operation Allied Force.

Holloman Air Force Base
New Mexico



Economic Impact Statement 2009





Description of Capital Assets

LAND	ACRES
Holloman Air Force Base	52,340
Bonito Lake	155
Boles Wells	7,410
TOTAL	59,905

BUILDINGS	SQ. FEET
HQ Group	88,469
44 Fighter Group	4,876
Mission Support Group	9,495
Medical Group	137,552
Operations Group	132,043
Maintenance Group	966,004
Materiel Maintenance Group	389,900
Logistics, Readiness & Supply	314,080
Communications Facilities	64,543
Civil Engineer Facilities	612,522
Security Forces Facilities	40,256
Remotely Piloted Aircraft	214,977
Services - Outdoor Facilities	24,966
Services - Indoor Facilities	722,932
Dining	61,064
Commissary/DECA	66,122
AAFES Facilities	133,461
German Air Force	601,339
Tenant Organizations	344,778
46th Test Group Facilities	617,986
TOTAL	5,547,365

FAMILY HOUSING UNITS	2BR	3BR	4BR	TOTAL
ENLISTED HOUSING				
E-6 & Below	34	517	92	643
Senior NCO & Chief	1	39	33	73

OFFICER HOUSING				
Company Grade	1	41	16	58
Field Grade	0	27	16	43
Senior Officer	0	0	9	9
General Officer	0	0	0	0
TOTAL	36	624	166	826

DORMITORIES/QUARTERS	BLDGS	# OF ROOMS
Airman Dorms	8	563
Visiting Quarters (All Ranks)	6	184
Distinguished Visitor Quarters	2	8
Temporary Lodging Facilities	5	50
TOTAL	21	805

COMMUNICATIONS		VEHICLES	
Computers Owned	7,909	Owned	726
Copiers, Radios, Phones	12,848	Leased	161
TOTAL	20,757	TOTAL	887



Total Annual Economic Impact Estimate

ANNUAL PAYROLL	
Military	\$161,258,321
Federal Civilian	\$34,949,700
Other Civilian	\$5,400,874
TOTAL	\$201,608,895



Estimated Number of Indirect Jobs

PERSONNEL	INDIRECT JOBS
USAF A/D	3,052
APF Civilians	1,162
NAF Civilians	227
Students	0
USAF Guard/Reserve	0
TOTAL	4,441



Summary of Personnel

APPROPRIATED FUND AND MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
USAF Active Duty	1,448	2,216	3,664
German Air Force	0	577	577
TOTAL	1,448	2,793	4,241

APPROPRIATED FUND, CIVILIAN EMPLOYEES	
General Schedule	395
National Security Personnel System	227
Federal Wage Board	203
DoD Tenants (except DRMO & DECA)	337
TOTAL	1,162

CIVILIANS FROM NON-APPROPRIATED FUND OPERATIONS, CONTRACTORS AND PRIVATE BUSINESS	
Civilian NAF	227
Base Exchange (AAFES)	104
Commissary (DECA)	45
Alamogordo Public Schools	68
US Post Office	7
TOTAL	451



Summary of Annual Gross Payroll

MILITARY	TOTAL
USAF Active Duty	\$161,205,171
German AF (estimated)	\$41,259,451
TOTAL	\$202,464,622

APPROPRIATED FUND CIVILIAN	
Civilian Payroll	\$53,015,729

NON-APPROPRIATED FUND CIVILIAN & PRIVATE BUSINESS	
Commissary (DECA)	\$1,555,255
Base Exchange (AAFES)	\$1,550,635
U.S. Postal Service	\$365,650
Civilian NAF	\$4,439,713
Alamogordo Public Schools	\$1,648,908
<i>Private Businesses on Base</i>	
Otero Federal Credit Union	\$212,224
Wells Fargo	\$67,793
McDonalds	\$409,394
German Air Force Civilians	\$6,125,671
TOTAL	\$16,375,243



Summary of Construction, Contracts & Expenditures for Materials, Equipment & Supplies

CONTRACTS & PROCUREMENT	
46th Test Group	\$37,000,000
Major Construction Contracts	\$24,000,000
Government Purchase Card spending	\$16,000,000
TOTAL	\$77,000,000

BX, HEALTH, EDUCATION & TDY EXPENDITURES
(Includes only expenditures in Economic Impact Region or contracts requiring the use of locally supplied goods and services.)

TRICARE/Civilian purchased health care	
Gov't cost only	\$24,500,000
Military Treatment Facility costs	\$3,267,327
Equipment/Supplies	(\$4,447,134)
Patient Care contracts	(\$1,979,175)

Impact Aid (Holloman generated)	\$1,042,000
Alamogordo Public Schools recieved	(\$260,500)
Tuition assistance (Total)	\$1,619,215

TDY (Temporary billeting in local community)	\$207,550
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TOTAL	\$30,636,092
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TOTAL ANNUAL EXPENDITURES	\$107,636,092
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